

收入支出决算总表

2023

[illegible]

收入決算表

2023

				1	2	3	4	5	6	7
				5,574.138363	5,400.513033	0.000000	112.219500	58.816023	0.000000	2.589807
205				5,574.138363	5,400.513033	0.000000	112.219500	58.816023	0.000000	2.589807
20503				5,574.138363	5,400.513033	0.000000	112.219500	58.816023	0.000000	2.589807
2050303				5,574.138363	5,400.513033	0.000000	112.219500	58.816023	0.000000	2.589807

支出决算表

2023 :

			1	2	3	4	5	6
			5,524.092685	4,279.069920	1,186.423101	0.000000	58.599664	0.000000
205			5,524.092685	4,279.069920	1,186.423101	0.000000	58.599664	0.000000
20503			5,524.092685	4,279.069920	1,186.423101	0.000000	58.599664	0.000000
2050303			5,524.092685	4,279.069920	1,186.423101	0.000000	58.599664	0.000000

财政拨款收入支出决算总表

2023

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一般公共预算财政拨款收入支出决算表

				2023							:
				1	2						
						3	4	5	6	7	8
				0.000000	5,400.513033	5,350.263714	4,165.260613	1,185.003101	50.249319	6.495295	43.754024
205				0.000000	5,400.513033	5,350.263714	4,165.260613	1,185.003101	50.249319	6.495295	43.754024
20503				0.000000	5,400.513033	5,350.263714	4,165.260613	1,185.003101	50.249319	6.495295	43.754024
2050303				0.000000	5,400.513033	5,350.263714	4,165.260613	1,185.003101	50.249319	6.495295	43.754024

一般公共预算财政拨款支出决算表

2023				：			
				--	1	2	3
				--	5,350.263714	4,165.260613	1,185.003101
205					5,350.263714	4,165.260613	1,185.003101
20503					5,350.263714	4,165.260613	1,185.003101
2050303					5,350.263714	4,165.260613	1,185.003101

一般公共预算财政拨款基本支出决算表

2023					
					:
	3,350.952648		774.467965		0.000000
	429.847998		5.309900		0.000000
	454.061580		1.999382		0.000000
	0.000000		1.520000		0.000000
	0.000000		0.000000		0.000000
	1,408.617720		13.744800		0.000000
	261.954896		74.886274		0.000000
	130.977448		1.563406		0.000000
	167.332232		80.000000		0.000000
	51.224163		70.580059		0.000000
	46.165235		0.538650		0.000000
	212.738600		0.000000		0.000000
	0.000000		12.408742		0.000000
	188.032776		206.999200		0.000000
	39.840000		1.282500		0.000000
	0.000000		18.937257		0.000000
	38.275000		1.966500		0.000000
	0.000000		11.388324		0.000000
	0.835500		0.000000		0.000000
	0.000000		0.000000		0.000000
	0.000000		146.325443		0.000000
	0.000000		0.000000		0.000000
	0.000000		42.870000		0.000000
	0.600000		12.760000		0.000000
	0.000000		2.031102		0.000000
	0.000000		0.000000		0.000000
	0.129500		0.710584		0.000000
			66.645842		0.000000
			0.000000		0.000000
			0.000000		
			0.000000		
			0.000000		
			0.000000		
	3,390.792648				774.467965

政府性基金预算财政拨款收入支出决算表

				2023							:
				1	2	3	4	5	6	7	8
				0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

政府性基金预算财政拨款基本支出决算表

2023

[illegible]

国有资本经营预算财政拨款支出决算表

				2023				:
					2023			
					1	2	3	
					0.000000	0.000000	0.000000	

财政拨款“三公”经费支出决算表

2023									
	“ ”								
2023	14.088500	0.000000	7.438500	0.000000	6.650000	1.050000	3.000000	1.200000	1.400000
2023	3.997602	0.000000	1.966500	0.000000	2.031102	0.000000	1.040200	0.667602	0.323300

政府采购情况表

2023		:
		1,257.892939
1		250.619500
2		297.300000
3		709.973439
		1,222.471831
		1,149.624682

政府购买服务决算公开情况表

		2023	:
			0.000000
			0.000000
			0.000000
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